

## **BUDGET COMMITTEE HEARING SCHEDULE**

### **Wednesday, November 17**

9:00 – 10:00	CHE overview of higher education budget instructions
10:00-11:00	Indiana University
11:00-11:30	AHEC
11:30-1:00	Lunch Break
1:00-2:00	Purdue University
2:00-3:00	Ball State University
3:00-4:00	ITCC

### **Thursday, November 18**

8:30-9:30	Indiana State University
9:30-10:30	University of Southern Indiana
10:30-11:30	Vincennes University

### **Monday, November 29**

9:30-10:30	Budget Development Process (SBA) Explanation of BudSTARS documents and reports (SBA) Explanation of performance metrics (OMB) Transparency website
10:30-11:00	Chief Justice, Division of Court Administration
11:00-11:30	Judicial Technology Automation Committee
11:30-12:00	Court of Appeals
12:00-1:30	Lunch Break
1:30-2:15	State Police
2:15-2:45	IPSC
2:45-3:45	DOC
3:45-4:30	Adjutant General

**Tuesday, November 30**

9:00-9:15	DCS Ombudsman
9:15-10:15	DCS
10:15-11:15	Department of Health
11:15-11:45	ITPC
11:45-1:30	Lunch Break
1:30-2:00	School for the Blind and Visually Impaired
2:00-2:30	School for the Deaf

**Wednesday, December 1**

8:30-9:00	ICHIA
9:00-9:30	Tobacco Master Settlement Fund (SBA)
9:30-11:30	FSSA / Healthy Indiana Plan
11:30-12:00	Inspector General (moved from November 30 <sup>th</sup> )

**Tuesday, December 7**

1:00-1:30	DWD
1:30-2:15	BMV
2:15-2:45	PLA
3:00-3:45	INDOT
3:45-4:45	DOE

### **Wednesday, December 8**

8:30-9:30	IEDC
9:30-10:15	Lt. Governor (Tourism, OCRA, Energy, ISDA)
10:15-10:45	IHCDA (Mortgage Foreclosure Counseling)
10:45-11:30	PERF/TRF – Discussion of pension funds, including Pension Stabilization Fund and budgeting for PERF/TRF employer contribution
11:30-12:00	Police and Fire Pensions (PERF/SBA)
12:00-1:30	Lunch Break
1:30-2:15	Personal Services Contingency Fund, SEA 501 Plan Update (SBA)
2:15-3:00	State Capital Projects and Leases (SBA/IFA)
3:00-3:45	Debt Overview (IFA)
3:45-4:30	IDOA

### **Thursday, December 9**

9:00-9:30	IURC
9:30-10:00	Gaming Commission
10:00-10:30	Horse Racing Commission
10:30-11:00	Hoosier Lottery
11:00-12:30	Lunch Break
12:30-1:00	State Library (moved from November 30 <sup>th</sup> )
1:00-1:30	Auditor of State
1:30-2:00	Treasurer of State*
2:00-2:30	Secretary of State
2:30-3:00	Attorney General

\*Tentative

**Monday, December 13**

1:00-2:00	DNR
2:00-3:00	IDEM
3:00-3:30	DOR
3:30-4:00	DLGF
4:00-4:30	Department of Homeland Security

**Tuesday, December 14**

9:30-10:00	SSACI
10:00-11:30	CHE recommendations
11:30-1:00	Lunch Break
1:00-4:00	Business Meeting

**Wednesday, December 15**

9:00-10:30	Revenue Forecast
10:45-11:30	Medicaid Forecast